

CAPRICORN DISTRICT MUNICIPALITY



TARIFF STRUCTURE

Tariffs for municipal services and assessment rates contained in this notice shall be effective from **01 July 2018**

Notwithstanding the review date as shown, this policy shall remain effective until approved otherwise by Council and may be reviewed on an earlier date as deemed necessary.

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WATER SUPPLY CHARGES

1. WATER SUPPLY

1.1. SUPPLY OF SURFACE TREATED WATER

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff	2018/07/01	2019/07/01	2020/07/01
a 0 to 6Kl; per Kl: (Indigent)	-	-	-
b 0 to 15Kl; per Kl:	9.40	9.90	10.40
c 16 to 30Kl; per Kl:	13.90	14.70	15.50
d 31 to 50Kl; per Kl:	23.30	24.60	26.00
e Thereafter, for consumption in excess of 50Kl, per Kl:	31.10	32.80	34.60

A basic charge will be charged per consumer category on monthly basis for water

Approved tariff	2018/07/01	2019/07/01	2020/07/01
a Residential	105.30	111.00	117.10
b Business	158.00	166.50	175.70
c Churches	105.30	111.00	117.10
d Schools	158.00	166.50	175.70
e Government Institution	136.70	144.10	152.00
f Industrials	136.70	144.10	152.00
g Shopping Complex	136.70	144.10	152.00
h Hostels/Boarding houses	136.70	144.10	152.00
i Office Complex	136.70	144.10	152.00
j Hospitals	136.70	144.10	152.00
k Indigents	-	-	-
l Residential (no meter)	105.30	111.00	117.10
m Businesses (no meter)	315.90	333.00	351.30

1.2. SUPPLY OF GROUND WATER

For the supply of water to a stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff	2018/07/01	2019/07/01	2020/07/01
a 0 to 6Kl; per Kl: (Indigent)	-	-	-
b 6 to 20Kl; per Kl:	3.90	4.10	4.30
c 21 to 40Kl; per Kl:	4.10	4.30	4.50
d 40 to 60Kl; per Kl:	4.30	4.50	4.70
e 61 to 80Kl; per Kl:	4.50	4.70	5.00
f 81 to 100Kl; per Kl:	5.30	5.60	5.90

1.3. INDUSTRIAL, SCHOOLS, CHURCHES, GOVERNMENT, BUSINESS, SHOPPING COMPLEX, OFFICE COMPLEX, HOSTELS/BOARDING HOUSES, MINES AND COMMERCIAL FARMERS

1.3.1. For the supply of surface treated water to a stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	For the first 0Kl to 15Kl; per Kl:	11.40	12.00	12.70
b	For the first 16Kl to 30Kl; per Kl:	23.30	24.60	26.00
c	For the first 31Kl to 50Kl; per Kl:	31.10	32.80	34.60
d	Thereafter, for consumption in excess of 50Kl, per Kl:	38.80	40.90	43.10

1.3.2. For the supply of ground water to Old age homes, welfare and charity organization, churches, halls, public schools and subsistence farmers per kilolitre:

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	0 to 50Kl; per Kl:	2.90	3.10	3.30
b	51 to 100Kl; per Kl:	3.30	3.50	3.70
c	101 to 150Kl; per Kl:	3.40	3.60	3.80
d	151 to 200Kl; per Kl:	4.10	4.30	4.50
e	201 to 300Kl; per Kl:	4.60	4.80	5.10
f	301 to 400Kl; per Kl:	5.30	5.60	5.90
g	401 to 500Kl; per Kl:	6.00	6.30	6.60
h	500 and more per Kl:	7.60	8.00	8.40

1.3.3. Special tariff for the supply of water to business, shopping complex and commercial farmers and other consumers per kilolitre:

Approved tariff		2018/07/01	2019/07/01	2020/06/30
a	0 to 25Kl; per Kl:	7.10	7.50	7.90
b	26 to 50Kl; per Kl:	8.50	9.00	9.50
c	51 to 100Kl; per Kl:	9.40	9.90	10.40

1.4. WHERE THERE ARE NO METERED CONNECTIONS

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	Business	776.10	818.00	863.00
b	Churches	219.70	231.60	244.30
c	Schools	776.10	818.00	863.00
d	Mines	7 760.80	8 179.90	8 629.80
e	Commercial Farmers	7 760.80	8 179.90	8 629.80
f	Government Institutions	7 760.80	8 179.90	8 629.80
g	Industrial	776.10	818.00	863.00
h	Shopping Complex	7 760.80	8 179.90	8 629.80
i	Hostels/Boarding houses	3 880.40	4 089.90	4 314.80
j	Office Complex	7 760.80	8 179.90	8 629.80

1.5. FEES FOR NEW CONNECTION

1.5.1. Water Connection

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	Residential	1 684.80	1 775.80	1 873.50
b	Business	2 000.70	2 108.70	2 224.70
c	Churches	1 684.80	1 775.80	1 873.50
d	Schools	2 000.70	2 108.70	2 224.70
e	Government Institution	2 000.70	2 108.70	2 224.70
f	Industrials	2 000.70	2 108.70	2 224.70
g	Shopping Complex	2 000.70	2 108.70	2 224.70
h	Hostels/Boarding houses	2 000.70	2 108.70	2 224.70
i	Office Complex	2 000.70	2 108.70	2 224.70
j	Hospitals	2 000.70	2 108.70	2 224.70

1.5.2. Sewerage Connection

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	Residential	1 684.80	1 775.80	1 873.50
b	Business	2 000.70	2 108.70	2 224.70
c	Churches	1 684.80	1 775.80	1 873.50
d	Schools	2 000.70	2 108.70	2 224.70
e	Government Institution	2 000.70	2 108.70	2 224.70
f	Industrials	2 000.70	2 108.70	2 224.70
g	Shopping Complex	2 000.70	2 108.70	2 224.70
h	Hostels/Boarding houses	2 000.70	2 108.70	2 224.70
i	Office Complex	2 000.70	2 108.70	2 224.70
j	Hospitals	2 000.70	2 108.70	2 224.70

1.5.3. For every connection where there is no infrastructure the charge shall be the estimated cost plus 12 % payable in advance together with the application fees

2. GENERAL CHARGES**2.1. RECONNECTIONS**

The charge for reconnection as a result of non-payment of account shall be as follows:

Approved tariff		2018/07/01	2019/07/01	1900/01/06
a	During working hours: normal reconnection	146.00	154.00	162.00
b	During working hours: request for urgent reconnection	293.00	309.00	326.00
c	After working hours: request for reconnection	293.00	309.00	326.00

2.2. SPECIAL METER READINGS

The charge for special meter readings shall be as follows:

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	The charge for the special reading of a meter at the request of a consumer	94.80	99.90	105.40
b	The charge for the re-reading in case of dispute	147.40	155.40	163.90

2.3. DEPOSITS FOR SUPPLY OF WATER

The minimum deposit payable:

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	Domestic	842.40	887.90	936.70
b	Business	2 106.00	2 219.70	2 341.80
c	Contractors	5 265.00	5 549.30	5 854.50

2.4. REMINDER SERVICE

The charge payable are as follows:

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	For every notice in respect of an unpaid consumer account after the final payment date of the month	14.60	15.40	16.20
b	Telephone reminder on outstanding accounts	52.70	55.50	58.50

2.5. SEWERAGE CHARGES

Approved tariff	2018/07/01	2019/07/01	2020/07/01
a Ground water - Domestic	69.70	73.50	77.50
b Ground water - Business	139.50	147.00	155.10
c Indigent	-	-	-
d Churches	69.70	73.50	77.50
e Government department	139.50	147.00	155.10
f Industrial	139.50	147.00	155.10
e Shopping Complex	1 053.00	1 109.90	1 170.90
f Schools	139.50	147.00	155.10
g Hostels	139.50	147.00	155.10

2.6. CHARGES FOR INDUSTRIAL EFFLUENT

Further, an effluent fee shall be payable by factories and other industrial users where the wastewater emanating from such users requires special purification measures by the municipality.

The charge to be paid will be based on the amount of Chemical Oxygen Demand (COD) as determined from the effluent.

2.7. CHARGES FOR TREATED EFFLUENT

Treated waste water effluent shall be charged at a cost based on actual cost of treating the effluent to comply with General Effluent Standard.

Approved tariff	2017/07/01	2018/07/01	2019/07/01
a Treated Effluent, per Kl	2.80	3.00	3.20

2.8. TREATED EFFLUENT FEES

The monthly charge for selling of treated effluent will be at the estimated cost of treating the effluent plus 10%

2.9. SEPTIC TANKS AND VIP TOILETS

Emptying of Septic tanks and VIP toilets shall be charged on the determined tariffs approved by Council.

2.9.1. Domestic

Approved tariff	2018/07/01	2019/07/01	2020/07/01
a Cost per Septic Load	366.10	385.90	407.10
b Cost per VIP toilet	146.40	154.30	162.80
c Cost per kilometre travelled	3.80	4.00	4.20

2.9.2. Public Institutions (schools, clinics, churches, crèche)

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	Cost per Septic Load	585.80	617.40	651.40
b	Cost per kilometre travelled	8.40	8.90	9.40

2.9.3. Business

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	Cost per Septic Load	877.00	924.40	975.20
b	Cost per kilometre travelled	10.10	10.60	11.20

2.10. DRAIN BLOCKAGE

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	Residential	115.80	122.10	128.80
b	Businesses	473.90	499.50	527.00
c	Churches	115.80	122.10	128.80
d	Schools	737.10	776.90	819.60
e	Government Institutions	473.90	499.50	527.00
f	Industrial	473.90	499.50	527.00
g	Shopping Complex	737.10	776.90	819.60
h	Hostels/Boarding houses	737.10	776.90	819.60
i	Office Complex	737.10	776.90	819.60
j	Hospitals	737.10	776.90	819.60

2.11. STOP COCK CHARGES REPLACEMENT

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	15mm	84.20	88.70	93.60
b	20mm	94.80	99.90	105.40

2.12. SPECIAL METER READINGS

The charge for special meter readings shall be as follows:

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	The charge for the special reading of a meter at the request of a consumer	94.80	99.90	105.40
b	The charge for the re-reading in case of dispute	147.40	155.40	163.90
c	Disconnection fee	315.90	333.00	351.30

3. GENERAL**3.1. PENALTY FOR DAMAGES**

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	Water Meter Replacement	684.50	721.50	761.20
b	Bridging of water meter	12 636.00	13 318.30	14 050.80
c	Illegal Water Connection	12 636.00	13 318.30	14 050.80
d	Meter Repair (defects)	631.80	665.90	702.50
e	Special meter reading at customers request	631.80	665.90	702.50

3.2. GENERAL SERVICES

Any services rendered upon the request of a consumer and not provided for in this tariff shall be charged for at the estimated cost to the council plus 12% administration fee.

3.3. OTHER CHARGES**3.3.1. INTEREST**

Interest for on all overdue accounts will be charged at 10%.

3.3.2. WATER METER REPLACEMENT

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	Water meter replacement	684.50	721.50	761.20

3.3.3. REPAIR OF LEAKAGES ON PRIVATE PROPERTY

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	Domestic	526.50	554.90	585.40

4. INDIGENT THRESHOLD LEVEL

The poverty threshold shall be based on the total income of the household applying for consideration as indigent.

The indigent level for the district shall be R3 500.

5. TENDER DOCUMENT FEES

Approved tariff		2018/07/01	2019/07/01	2020/07/01
a	R30,000 - R150,000 (per copy)	45.00	47.00	50.00
b	R150,001 - R300,000 (per copy)	78.00	82.00	87.00
c	R300,001 - R750,000 (per copy)	155.00	163.00	172.00
d	R750,001 - R1,500,000 (per copy)	233.00	246.00	260.00
e	R1,500,001 - R2,500,000 (per copy)	312.00	329.00	347.00
f	R2,500,001 - above (per copy)	465.00	490.00	517.00